



LIPSON VALE PRIMARY SCHOOL

Sports Premium Funding Breakdown

Academic Year 18/19

Last Updated: 26th July 2019



Evidencing the Impact of Primary PE and Sport Premium at Lipson Vale Primary School – Financial Breakdown 2018/19

The information below is reflective of where Lipson Vale Primary School have spent their Primary PE and Sport Premium awarded in the academic year 18/19.

The key areas that we have identified areas of spend in are based on the following vision and objectives set by the Government:

Department for Education Vision for the Primary PE and Sport Premium;

All pupils leaving primary school are physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective: To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

We have used the key indicators set by the Government to inform our decisions on how to spend the funding and to help us to assess the impact on pupils' PE and sport participation and attainment.

Key Indicators:

1. the engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

The Government also specify what information is required to be published by each school in receipt of the Primary PE and Sport Premium.

You must include:

- how much PE and sport premium funding you received for the academic year
- a full breakdown of how you've spent or will spend the funding this year
- the effect of the premium on pupils' PE and sport participation and attainment
- how you will make sure these improvements are sustainable

Total amount of Primary PE and Sport Premium Awarded in Academic Year 2018/2019:

Total received	£19,490 across the academic year of 18/19, However, within two financial years.
Total spent	£13,485
Total carried forward	£6,005 (Due to over running works on the school field by South West Water)

School focus with clarity on intended impact on pupils:	Actions to achieve:	Completed:	Funding allocated:	Links to key indicators:	Evidence and impact:	Sustainability and suggested next steps:
Plymouth School Sports Partnership (PSSP) yearly membership for 18/19.	. Bikeability for all year 6 children Autumn Term. . CPD for PE coordinators and staff members. . Children to attend a range of competitions and events throughout the year . Children to	.Yes . Yes . Yes . Yes	£3500	1/2/3/4/5	. PE co-ordinator attended PE conference in September and in school training and support x 10 sessions. . 54 children attending marathon training after school running club and successfully completed the marathon challenge. . 14 sporting tournaments attended by our students throughout the year.	. To continue to opt in to the PSSP membership and sustain our current level of focus. . To provide more staff CPD opportunities through the programme.

	participate in Plymouth Schools marathon challenge.				<ul style="list-style-type: none"> . Children attended Young Ambassador conference in October. . Coaching of children in 1 rowing session. . 58 children completed the Bikeability programme. 	
Primary Stars through Plymouth Argyle Football Club (1 day a week throughout the academic year plus an after school club for one day per week)	<ul style="list-style-type: none"> . All classes to be taught by primary stars coaches over the course of the year. . Class teachers to choose a sport for their class and to develop their own skills by being a part of the lesson. . weekly hour sessions for up to 24 targeted children from Y 1 to Y6 over the course of 3 full terms . Teaching assistant to paid overtime to support running of the club. 	<ul style="list-style-type: none"> . Yes . Yes . Yes 	£3396	1/2/3/4/5	<ul style="list-style-type: none"> . Attendance registers - 16 from KS1 in Autumn Term, 15 from Lower KS2 in Spring Term & 15 from Upper KS2 in Summer Term. . Children who were previously not involved with sports at school beyond curriculum time are now engaged in this after school club. . Children are becoming more confident individuals and the benefits are being seen across the school (e.g. better engagement in PE sessions, more confidence to contribute in lessons etc.) . Yr 5 & 6 pupils took part in a end of year football tournament in June 2019. 	<ul style="list-style-type: none"> . The school will continue to work with Plymouth Argyle Primary Schools Partnership, in providing this opportunity for our pupils. . Our target is to increase the numbers taking up the opportunity of the after school club, by widening the invitation beyond pupil premium and vulnerable children. . To consult with children the focus of the activity carried out in the club. This will give the children

						<p>more ownership and increase participation.</p> <ul style="list-style-type: none"> . School to take part in the termly Cluster sessions being organised by PAFC involving playing other schools in 6 different sports, across the year. This will link to an after school club. . School to participate in the football focus cluster group organised by PAFC.
Junior Ten Tors	<ul style="list-style-type: none"> . LVPS to enter 2 year 6 teams in the Junior Ten Tors. . A club to be run during the Spring Term and first half of summer term in order for children to prepare, practice and learn new 	<ul style="list-style-type: none"> . Yes . Yes 	<p>£2707: £151 (coach) £1131 (new tents) £75 (heavy duty storage boxes for JTT equip) £242 (JTT entry) £159 (food &</p>	2/4/5	<ul style="list-style-type: none"> . 2 teams took part and successfully completed the 2 day challenge. . 15 year 6 children completed Ten Tors, alongside 4 accompanying, qualified adults. 	<ul style="list-style-type: none"> . JTT to be a key element of the LVPS provision next year. . To enable this to continue in the future more staff members to undertake training.

	skills. . Overhaul of the JTT equipment. To supply new tents and ensure adequate, practical resources are available for the teams.	. Yes	drink, maps, gas, power bank & batteries) £949 (supply costs & transport costs)			
Pupils to increase participation in local school sporting events.	. Teachers to be released to accompany pupils to events. . Transport provided where necessary to and from events.	. Yes . Yes	£1538	3/5	. 12/10/18 Hockey Festival . 15/1/19 Netball tournament . 29/1/19 Indoor rowing competition . 5/2/19 Basketball tournament . 12/2/19 Boccia tournament . 25/3/19 Change 4 life festival . 1/4/19 Boccia tournament . 9/5/19 Inclusion Games Level 2 . 21/5/19 Tag rugby tournament . 20/6/19 Brickfields competition . 28/6/19 Football	. Continue to enter various sporting events. . Ensure younger children participate where there is an opportunity. . Staff release time to attend these events to be further supported. . A focus on providing training through clubs prior to events.

					<p>tournament</p> <p>. 4/7/19 Inclusion games</p> <p>Level 3</p>	
Plymouth Raiders Basketball Club coaching	. Coaching sessions to be provided by Plymouth Raiders, every Friday afternoon for the year 5's over the Spring Term.	. Yes	£473	2/3/4	<p>. 55 year 5 children participated in these sessions and the impact of increased confidence and skill level by the end of the term was visible.</p> <p>. With certain pupils this was the first time class teachers had seen any engagement in and enthusiasm for a sporting activity. This also led to an increased take up in the after school club.</p>	. To consider offering this again, but through an after school club which would be subsidised by the sports funding.
Specific time to be allocated to PE co-ordinators to plan and implement PE across the curriculum.	<p>. Work on sports award mark.</p> <p>. Arrange and enter school into sporting events.</p> <p>. Review, order and organise sports equipment.</p>	. Yes	£499	3	<p>. Sports lead teacher to PE course 12/9/18.</p> <p>. Sports lead teachers working on sports mark work 1/7/19 all day.</p> <p>. Sports hub meetings & courses</p>	<p>. Adequate time to be continually given to sports co-ordinators in planning and implementing PE across the curriculum.</p> <p>. CPD opportunities in sports and PE to be provided as appropriate by PE co-ordinators for other staff members, to develop staff confidence and skill level.</p>
Various after school	. Ballet after	. Yes	£547	1/2/4	. A total of 44 children	. Ballet after school club

	out at our sports week.				<p>. Due to increased amount of sporting events and competitions attended this year, needing shelter was a necessity in order to protect children from weather conditions.</p> <p>. All children successfully engaged in sports week events, during which they were given awards for team work, skill levels etc which provided them with points for their teams.</p>	
<p>To provide adequate storage and PE resources for use in our new MUGA and field area.</p> <p>. To allow the school to host sporting events, involving other local schools.</p>	<p>. Purchase a heavy duty, lockable storage shed to store new equipment on site. Providing easy access to resources right next to the MUGA.</p> <p>. Purchase seating areas to encourage pupils and parents to engage in supporting activities taking place on the field and MUGA. In all</p>	<p>. No. Due to extended work being carried out by South West Water on this site, beyond our control or timeframe. This spend has been delayed until the Autumn</p>	<p>. £1800 (TTS- Large Apex metal storage shed)) plus fitting and securing costs. Approx. £250.</p> <p>. £1810 approx. (benching & seating seen on Educational Play & handmade places.)</p> <p>. £2145 for new football goals, netball</p>	1/2/4	N/A	<p>.Once installed and completed children to use games area throughout the year, in all weather conditions both during lessons, playtime and after school.</p> <p>. Once installed PE co-ordinator to reach out to PSSP to inform them and offer our games area for sporting events.</p>

	weather conditions.	Term 19/20, as we are unable to store this amount of new equipment safely, before we have a field and MUGA available.	posts, nets to separate MUGA area (potentially, cost to be looked into), range of new equipment e.g. Rackets, hockey sticks, balls.			
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